



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



130 YEARS

WE'RE HERE FOR GOOD

ANNUAL IMPACT REPORT 2020
WHATCOM FAMILY YMCA

130 YEARS OF GOOD AND STILL SERVING

As I reflect on what has happened over this past year, I have a sense of sadness for what we have endured, and yet I feel grateful for what we still have. Mostly, I am proud of the actions our local YMCA has taken to adapt to serve our community and ensure the survival of our organization.

When schools closed on March 17th last year, all our school-age after school programs shut down. A week later, all three YMCA facilities closed, except for our two early learning centers. Unfortunately, these changes meant the Y had to significantly reduce the number of valued staff—this was not easy but necessary so we could continue to meet our community’s pressing needs.

Due to the pandemic, more people are struggling to put food on the table. To alleviate this, the YMCA partnered with local agencies to assist in the delivery of thousands of boxes of food to those with transportation barriers, making it difficult to get to a food bank. Other partnerships allowed the Y to use our vans and staff to deliver over a half a million masks in Skagit and Whatcom counties. We have logged over 15,000 senior visits in our Active Older Adults classes, seminars and gatherings, helping to reduce pandemic-related isolation and depression. And 779 youth participated in our outdoors programs, helping to decrease screen time and offer safe opportunities for socialization and fitness.

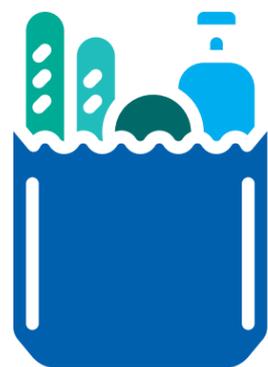
I am truly grateful for the generosity and outpouring of support from our personal donors and local foundations who have thrown us a lifeline to continue our important work. Though we still have a tough road ahead, I have no doubt the Whatcom Family YMCA will stay true to our mission to strengthen and serve, and we will come back stronger.

Bill Ziels, CEO, Whatcom Family YMCA



When the world was in crisis, the YMCA continued to serve 13,945 neighbors in need. Last year, we pivoted to deliver emergency relief while our normal operations were suspended. We began food delivery program with the Food Security Task Force, set up child care for families of emergency and essential workers, and redesigned our programs so people could remain healthy and connected to their community, even at home.

The Whatcom Family YMCA is always here for the good of our community. We live our mission every day in the healthy living, youth development, and socially responsible programs we offer. We will continue to assist people recovering from the devastating health and economic effects of the pandemic. Community support allowed us to provide financial assistance and scholarships to anyone who asked for help. Investment in the future of the Whatcom Family YMCA is an investment in the education, health, and wellness of our entire community.



The YMCA delivered
4,984
boxes of food throughout
Whatcom County to
those in need.



“The YMCA vehicles really make sure there is food access all over the county for us. It’s HUGE!”
Summer Starr
Volunteer Coordinator
Opportunity Council



With safety measures in place,
779 Kids
continued to explore the
outdoors, get exercise and have
fun in Girls on the Run,
Trail Blazers and Trail Snails
Hiking Club.



“Trail Blazers has been a healthy outlet to challenge my daughter physically, get her outside and away from the screen, and bring some joy and community during this very difficult time.”
Trail Blazers Parent



We established our Diversity, Equity, and Inclusion Committee, which seeks ways for us to better serve our
WHOLE COMMUNITY.



“I think race equity is one of the two most important issues (along with climate change) of my lifetime—and maybe in human history.”
Kirsten Barron
YMCA Board Member

WE'RE HERE TODAY



For an organization like the Y, one whose strength is founded in bringing people together, COVID-19 prompted us to quickly adapt services and programs to continue serving the community during this health and economic crisis.



In collaboration with NSACH, the YMCA delivered over **500,000 MASKS**

“This has been one hard year. The fact that the YMCA has been able to create a program for kids during this time is nothing short of a miracle. They have led the way to provide for our kids, especially kids of essential, front-line employees who have no choice but to go to work in these scary times.”

– School-Age Childcare Parent



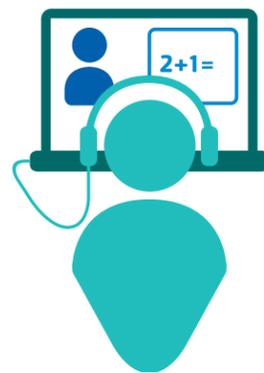
“We took Y classes for probably nine years. And then COVID hit. Everybody was isolated, and in March, we started feeling like we were incarcerated. The Zoom classes have been wonderful, they give us a focal point in the morning. It’s like family and friends, and we feel as though we are almost at the Y.”

Frank & Margie



“The Y has helped me a lot to manage working and being able to help my son with schooling by stepping in to be that school teacher that kids need, since parents have to work.”

School-Age Child Care Parent

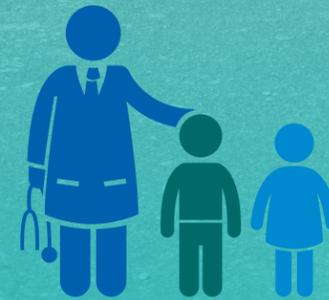


The Y provided childcare for 249 families and assisted with the online learning environment.



“The YMCA allows us as essential workers and infrastructure workers to keep doing our jobs and keep serving our community, and that keeps us all going. Honestly, I couldn’t do it without the Y.”

Early Learning Parent



Our emergency and essential worker childcare helped over 200 families so they could continue to serve our community.



“How can I find the right words to express my gratitude for our Y Zoom classes?!? My health is in the high risk category. It’s hard to imagine what my body and mind would look and feel like if I didn’t have these weekly classes to keep me going.”

Senior Fitness Attendee



Seniors countywide logged into virtual fitness programs over 15,000 times. This helped them maintain health and connections with each other safely from home.

OPERATING FINANCIAL REPORT

2020 REVENUE

Charitable Revenue	\$ 1,070,258
Membership & Programs	\$ 3,771,730
DSHS Childcare Revenue	\$ 367,699
U.S. CARES Act Support	\$ 1,344,772
Other Income	\$ 232,287
TOTAL REVENUE	\$ 6,786,746

2020 EXPENSES

Payroll Expenses	\$ 4,251,416
Facility Expenses	\$ 518,956
Program/Operating	\$ 704,856
Scholarships/Subsidies	\$ 244,528
Depreciation	\$ 341,424
TOTAL EXPENSE	\$ 6,061,180

UNAUDITED

RECOGNIZING OUR SUPPORTERS

2020 was a difficult year. We are grateful to businesses, organizations, foundations, and individuals that helped the YMCA continue to strengthen our community. We couldn't have done it without their help.

NEW HORIZONS (\$25,000+)

Alcoa Intalco Works
First Federal
Community Foundation
Mount Baker Foundation
North Sound ACH
PeaceHealth
United Way of
Whatcom County
Whatcom Center
for Philanthropy

VISIONARY (\$10,000-\$24,999)

Mary Copner
Herbert Ershig
Phillips 66 Refinery
Seeking Health LLC
TJX Foundation
Whatcom
Community Foundation
Whatcom Educational
Credit Union

CHAMPION (\$5,000-\$9,999)

Bank of America
Charitable Foundation
Brooks Manufacturing
BP Cherry Pt Refinery

Eleanor and Henry
Jansen Foundation
Bryce Fegley &
Kjersten Hayes
Glassybaby
Whitelight Fund
Kathryn Haggen
Harris PNW
Jerry H Walton
Foundation
Lucky Seven Foundation
Matrix Service Company
Moss Adams LLP
Susan Stoller
Walls & Windows

AMBASSADOR (\$2,500-\$4,999)

Loren & Tara Adkins
Albertsons Companies
Foundation
Margo Barron
Kirsten Barron &
Steve Brinn
Barron Smith
Daugert PLLC
Benevity Community
Impact Fund
Ruth Flucke &
Rod MacKenzie
Jim & Linda Gebhardt
Evan & Rebecca Haskell

Haskell Corporation
Hempler's Foods Group
Industrial Credit Union
Pamela & Kenn Kiesner
Lummi Indian
Business Council
Rice Insurance
Jeffrey & Debbie McClure
Cyndi Meuchel
Justin & Ursala Remaklus
James & Sue Rhodes
RMC Architects
Shell Corporation
Amy Schneidmiller-
Johnston
Bill Ziels & Debbie Ahl

INNOVATOR (\$1,000-\$2,499)

Beth Anderson
Jean Andresen
Banner Bank
Julie Berge
Steven Bloemer
Stephen Buetow &
Naomi Sullivan
Robert Cameron
Brandi & Royce Civico
Bellingham Cold Storage
Barkley Company
Boeing Corporation

Briar Development
Greg & Stephanie
Corcoran
Chmelik, Sitkin and Davis
Curt Maberry Farm
Dick's Sporting
Goods Foundation
J Folger-Brown
RiverStyx Foundation
Jennifer & Dave Gallant
David Gell
Greater Bellingham
Running Club
Troy Haskell
Philip Humphries
Frank & Patti Imhof
Sharon & Steve Isenhardt
Noah Jaffer
Bob & Beth Lange
Vinson & Roma Latimore
David Lynch
Bev & Dan Mayhew
Trisha & Spencer
McGrath-Agg

IN-KIND GIFTS

Meg Metzger
Wendy Miller
Gragg Miller
Mills Electric
Mt. Baker Imaging
James Nichols
Jeffrey Popp
Profecion Painting

Puget Sound
Swim Association
Lynda & John Purdie
Bud Schiveley
Skipping
Stone Foundation
Debby Skog
Sean & Jenny Spurgin
Thomas &
Barb Stackhouse
Strider Construction
Blakely Talbot &
Jillene Snell

Shannon Terrell
Dick Tucker
Gretchen Walla
John Wiley
Richard & Lynn
Wilson Fund
Jeff & Judy Ziels
Larry & Janice Ziels
Shirley Zuanich
Yorkston Oil
Patricia Yust

IN-KIND GIFTS

Adventures
NW Magazine
Blue Air Purifier
Medify Air
Spencer Johnson
Southside Living
Whatcom Watch

PARTNER (\$500-\$999)

Mike Anderson
Jed Ballew
Margaret & Frank Belzek
Tammy & Brad Bennett
Marc Blake
Elaine Brent
Peter Burkland
Mary Carter
Jollefern Cole
Stephanie &
Andrew Cramer
Bob & Conni Diehl
Kevin & Christy Fazio
Mike Herold
Jane Hinkle
Holly Hinman
Judd & Black Appliance
Katie & Josh Kavulla
Linda Krebs
Barbara Lancaster
Vera Lau
Ashley Lee
Robert Martin
Michael Mathews
Metcalf PS Hodges
Miles Sand & Gravel
Shannon & David Millican
Bob & Jeanette Morse
Leslie & Sid Nesbit
Irene Newell
Greg Peterson
Karen Reed
Nora Ridenour
Karolyn Schwartz
Roger & Dorothy Shimer
Pat & Shelley Simons
Curtis Smith
Charles Timblin
J. Loch Trimmingham
Ashlee Walls
Whatcom Builders
Rochelle Wolber

ADVOCATE (\$250-\$499)

All American Marine
Ronald & Cynthia Bauleke
Susan Beamish
Bellingham Auto Parts
Kathy Bovenkamp-Wilson
Larry Bradley
Virginia Brownfield
Virginia Bunnell
Bill & Debbie Butler
Winslow Carbert
Lucia Carlson-Prandini
Tom Clark
Tony Clark
Mary Clark
Edward & Gail Cook
Richard Dawson
Tracy & Mike Diehl
North Dunne
Robert Earl
Howard Engle

Anthony &
Elizabeth Finrock
Dave Fuchs
Network for Good
Pete Gundie
Corina Hancock
Yeessoon Hassan
James & Valerie Hemmen
Harry & Liz Herdman
Sue Howe
Evelynn Howell
John Hoyte
Charlie Hudson
Margaret & Robert Hynes
Doraine Jensen
Rids Kids
Maggi Kriger
Melody Lang
Mary Latta
Gary McHenry
Eleanor Mischaikow
Samuel Moors
Donald Muir
Sue Parrott
Shannon Poster
Rachel Price
Mary J Raikes
Sail Electric
Donald Shea Jr.
Joyce Shintaffer
Rob Steady
Caden Stoane
Shelley Sulkin
Pete & Kim Sutherland
Mary Swenson
Ian Thompson
Jacqueline Trott
Suzanne & Mike Whalen
Jayda Wilkinson
Jerry Wilson
Barry Yetter
Melinda & Bob Yost
Z's Recycling
Helene Zaslow

FRIEND (\$100-\$249)

Tom Allen
Minda Rae Amiran
Dick & Dee Anderson
Ronald Arntzen
Bill & Chris Attebery
Charlie's Auto Body
Gail Azinger
Dennis Bailey
Stephanie Bailey
Patricia &
William Banasky
Diane Becker
Darlene Belshaw
Bennett Engineering
Tessa Berendsen
Janet Berg
Jim Bergner
Barbarajean Bessire
Glenn Biernacki
Richard Binder
Kate Birr

John Blum
Clarence Bob
Ann-Marie Bowen
Ella Bredeson
Matthew Breinich
Rex Brinn
Terrence Brooks
Teddi Jo Bryant
Helen Buetow
Marilyn Burlingame
Tanya Burrill
John & Coralie Butler
Carol Butz
Abby Carpenter
Roger & Jane Carter
J Clark
Annika Clark
Constance Cogburn
Michael Conboy
James Copher
Judy Cosgrove
Marcel Cote
Jack Crandall
Rik Dalvit
James Day
Dorothy DeGolier
Jamie Desmul
Bess DeVere
Marsha Devine
Stephen Dillon
Matt & Anna Dowling
Constance Drake
Linda Ehrlich
Ingrid Enschede
Mary Evans
Christine Ferry
Julia & Bill Findley
David Flatt
Dean Fulton
Robin & Dale Geleynse
Cathie Gerlicher
Roger Gleckman
Heather Gowan
Gillian Grambo
Charles Granger
Dan & Kelly Ha
Bernie & Kristin Hansen
Steven Hanson
Barbara Happe
Pamela Hardwick
Roy Harmon
Elsie Heinrick
Mason Helt
Heather & Alex Hildreth
James Hill
Stan & Kathy Hillier
Emerson Hiltner
Marcy Hipskind
Annette Holcomb
Judy Hopkinson
Dexter Avery Horton
David Hostetler
Karma & Rob Hugo
Janet & Dewey Huston
Susan Hyndman
Traci Irvine

Michael Jaross
Grace Kao
Jeffrey Kaplan &
Peri Good
Judith Kasper
Bill Kern
Sharon Kettells
Francine & David Kincaid
Lynn Kirkpatrick
John Knies
Amy Kraham
Helga Krueger
Loretta Kua
Lauren Kwiatkowski
Lorna Lane
Frederick Lauper
Mark Lawton
Marcia Leishman
Karen Lerner
Chelsea Li
Mee Mee LiauWilson
Debi Loober
Abel Lopez
Leah Macaleer
Core and Main
Cristina Manterola
Seneca Maris
Valerie Markus
Darlene Mathias
Dave Mauro
Dan Mc Allaster
Janella McKay
Karen Mckay
Patricia McKeown
Colette McNabb
Kourtnei McQuaig
Larry &
Mary Jo Menninga
Glenn Merrill
Fred Meyer
Chris Mohnkern
Donna Moore
Jeanne Morris
Marvin Nelson
NVIDIA Corporation
Ruth Olsen
Frank Parker
Scott Pearce
Sandra Peterson
Pamela Phillips
Becky Pillai
Puget Sound
Energy Foundation
Doug Proctor
Sabah Randhawa
Terri Reed
Meg Reeve
Lois Lynne Rein
Reisner Distributor
Connie Rendon
Christine Richter
Margaen Riley
Catherine Riordan
Ariel Riter
Ron Roberts
George Rowe
Kathy Salisbury

Hannah Sanders
Jim & Karen Sands
John Scheving
Carie Schooley
David Schultz
Andrew Sebens
Douglas Seim
Sharon Shewmake
Donald Snyder
James Starks
Victoria Steiner
Sharon Stone & Mark Kerr
Melissa & Rich Stratman
Stephen Sulkin
Quincy Swearingen
James Syck
Hilary Thomas
Life Touch
John Turnbaugh
Jamie Twining
Sabrina & Mitch Valich
Terri Vossbeck
Tom & Jean Warner
Jen & Marcus Warolin
Jim & Julie Webster
Edith Wehner
Kirsten Wert
Heather Whitaker
Debbie Whitcomb
Sara Wilhoite
Carol & Joel Wilkinson
Dennis Williams
Carla & David Williams
Edward Wolf
Judy & William York
Richard Zagelow
Barbara Zielstra
Judy Ziola

SUPPORTER (\$50-\$99)

Zanna Ahern
Teresa Ascencio
Roylene Baker
Daniel Barclay
Joyce Beelman
Christopher Bianco
Jane Brooks
Tim Burnett
Michael Cain
Evaristo Cantu
Eivind Clausen
Nancy Corbin
Kathleen Cruse
Elizabeth Dean
Brian Degenhardt
Mark Dooley
Doorman Commercial
Susan Edwards
Cheryl Ellis
Allyson Farrar
Mary Fenton
Poli Ferran
Nancy Fine
Gayle Garside
Kyle & Jennifer Gebhardt

We appreciate all gifts and donations, due to space limitations, only those \$50+ are recognized here.

WHATCOM FAMILY YMCA BOARD OF DIRECTORS

Pamela Kiesner CVO

Evan Haskell. Immediate Past CVO

Bryce Fegley. Treasurer

Kirsten Barron

Brandi Civico

Kyle Gebhardt

Giang Ha

Sean Hegstad

Vinson Latimore

Beverly Mayhew

Julia Parker

Justin Remaklus

Ronald Richardson

Pat Simons

Shannon Terrell

OUR MISSION

The Whatcom Family YMCA is an association of individuals with shared values which enhance the community with programs for the spirit, mind and body.

OUR CAUSE

At the Y, strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR FOCUS

We believe that to bring about meaningful change in individuals and communities, we must be focused and accountable. We work in three key areas that are fundamental to strengthening community:

Youth Development

Healthy Living

Social Responsibility

A MESSAGE TO OUR MEMBERS

THANK YOU FOR STAYING WITH US! Throughout 2020, we experienced two shutdowns, and your continued support helped us provide our community with essential services during the pandemic.

We want you to know how much we appreciate all of you and your help with keeping our building open by following all precautions to keep people safe. We are better because of you.



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**